

	State Program Management Unit DELHI STATE HEALTH MISSION
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To
Mission Director
National Health Mission
Govt. of India
Nirman Bhawan
New Delhi

Subject: Supplementary PIP 2014-15 (Delhi)

Sir,

Please find attached a supplementary proposal 2014-15 as per following details:-

- (i) Proposal for one time budget allocation to clear pending liability for continuing the activity of Help Desk in some Govt. Hospitals (of local bodies, autonomous institutions & patient welfare cell DHS) in Delhi in 2014-15 for limited period (up to Apial - June 14) from the amount informed as committed unspent for this activity approved in 2013-14 under Mission Flexipool- Budget Head B.14 (Annexure-I)
- (ii) Proposal for re-appropriation of funds under JSSK - Budget Head A.1.6 (Annexure-II)
- (iii) Proposal for Constitution & Training of Mahila Arogya Samiti (MAS) - Budget Head 3.5 (NUHM) - (Annexure-III)
- (iv) Request for enhancement of unit cost of CDEO - Budget Head 8.3 (NUHM) (Annexure-IV)

Yours Faithfully

Dr. N. Vasantha Kumar (IAS)
Addl. Secretary (Health) /
Mission Director (DSHM)